

Department for Women, Children, Disabled & Senior Citizens – Budget Estimates
2017–18 - Administrative Sanction for an amount of **Rs.52,22,60,000/- (Rupees Fifty Two Crores Twenty Two Lakhs Sixty Thousands Only)** – Orders - Issued.

G.O.Rt.No. 158

Dated: 22-08-2017.

Read:-

G.O.Rt.No.1390, Finance (EBS-III) Department, Dated:05.08.2017.

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ORDER:-

In pursuance of the orders issued in the reference read above, Administrative sanction is hereby accorded for an amount **Rs.52,22,60,000/-** (Rupees Fifty Two Crores Twenty Two Lakhs Sixty Thousands Only) Establishment from the BE provision 2017-18 to the Director, Women Development & Child Welfare Department towards meeting the expenditure under the following schemes for 2nd installment in relaxation of quarterly regulations.

(Rs. In Lakhs)

Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2017-18	Addl. Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE (2017-18)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1.	2235-02-102-12-05-010-011	V	36,96.23	---	---	36,96.23	18,48.11	5,54.43	12,93.69
2.	2235-02-102-12-05-010-012	V	1,84.81	---	---	1,84.81	92.40	25.56	66.85
3.	2235-02-102-12-05-010-013	V	10,34.94	---	---	10,34.94	5,17.47	1,55.24	3,62.23
4.	2235-02-102-12-05-010-016	V	6,28.36	---	---	6,28.36	3,14.18	94.25	2,19.93
5.	2235-02-102-12-05-010-017	V	39.62	---	---	39.62	19.81	5.94	13.87
6.	2235-02-102-12-05-010-018	V	1,00.66	---	---	1,00.66	50.33	15.10	35.23
7.	2235-02-102-12-05-010-019	V	39.62	---	---	39.62	19.81	5.94	13.87
8.	2235-02-102-12-05-020-021	V	15.96	---	---	15.96	7.98	2.40	5.58
9.	2235-02-102-12-05-110-111	V	26,07.29	---	---	26,07.29	13,03.64	3,91.09	9,12.56
10.	2235-02-102-12-05-110-114	V	1,58.98	---	---	1,58.98	79.49	23.84	55.65
11.	2235-02-102-12-05-130-131	V	2,51.94	---	---	2,51.94	1,25.97	37.79	88.18
12.	2235-02-102-12-05-130-132	V	20,14.61	---	---	20,14.61	10,07.30	3,02.19	7,05.12
13.	2235-02-102-12-05-130-133	V	24.66	---	---	24.66	12.33	3.70	8.63
14.	2235-02-102-12-05-130-134	V	3,77.28	---	---	3,77.28	1,88.64	56.59	1,32.05
15.	2235-02-102-12-05-140-000	V	34,18.10	---	---	34,18.10	17,09.05	5,12.71	11,96.34
16.	2235-02-102-12-05-240-000	V	82.15	---	---	82.15	41.07	12.32	28.76
17.	2235-02-102-12-05-280-281	V	6.50	---	---	6.50	3.25	0.97	2.28
18.	2235-02-102-12-05-280-283	V	104,92.34	---	---	104,92.34	52,46.17	15,73.84	36,72.33
19.	2235-02-102-12-05-300-000	V	24,22.23	---	---	24,22.23	12,11.11	3,63.33	8,47.79
20.	2235-02-102-12-05-310-318	V	2.00	---	---	2.00	1.00	0.30	0.79
21.	2235-02-102-12-05-510-511	V	10.85	---	---	10.85	5.42	1.63	3.80
22.	2235-02-789-12-05-280-283	V	43,85.43	---	---	43,85.43	21,92.72	6,57.81	15,34.90
23.	2235-02-796-12-05-280-283	V	27,97.56	---	---	27,97.56	13,98.78	4,19.63	9,79.15
Scheme Name: Integrated Child Protection Scheme (ICPS) Procedure of Drawal of Funds: Grants-in-aid Bill									

Drawing Officer: Concerned DDO									
Remarks:									
24.	2235-02-102-12-06-310-311	V	40.05			40.05	20.02	6.00	14.03
	Total		348.32.17			348.32.17	174,16.05	52,22.60	121,93.52

2. The Director, Women Development & Child Welfare Department, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M.JAGADEESHWAR,
SECRETARY TO GOVERNMENT.

To
The Director, Women Development & Child Welfare Department,Hyderabad.
Copy to:-
The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, Hyderabad.
The Finance (EBS-III) Department, Secretariat, Hyderabad.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER.